

**ORIENTAL VENEER PRODUCTS LIMITED**  
Regd. Office : At Post Aghai, Via Kalyan (Railway Station)  
District Thane - 421 301

**UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE  
QUARTER ENDED 30TH SEPTEMBER 2012**

[Rs. In Lakhs]

SR.NO.	PARTICULARS	3 Months Ended 30.09.2012 Unaudited	3 Months Ended 30.09.2011 Unaudited	6 Months Ended 30.09.2012 Unaudited	6 Months Ended 30.09.2011 Unaudited	Year Ended 31.3.2012 (Audited)
1	Net Sales/Income from Operations	1,269.62	1,737.95	2,925.19	2,673.81	5,526.91
2	Other Income	38.07	37.42	75.47	86.69	230.38
3	Total Income (1+2)	<b>1,307.69</b>	<b>1,775.37</b>	<b>3,000.66</b>	<b>2,760.50</b>	<b>5,757.29</b>
4	Expenditure					
	a) (Increase)/Decrease in stock in Trade	-	6.67	-	(13.63)	(247.64)
	b) Consumption of Raw Materials	874.26	625.46	1,672.60	1,011.56	2,236.66
	c) Purchase of Traded Goods	108.02	860.06	658.79	1,287.79	2,268.03
	d) Employees Cost	70.37	59.53	132.11	120.90	290.81
	e) Depreciation	16.47	14.15	33.53	29.10	70.37
	f) Other Expenditure	198.51	96.93	415.09	166.93	863.93
	g) Total Expenditure	<b>1,267.63</b>	<b>1,662.80</b>	<b>2,912.12</b>	<b>2,602.65</b>	<b>5,482.16</b>
5	Interest	8.93	22.07	32.99	38.78	193.02
6	Exceptional Item	-	-	-	-	-
7	Profit/Loss Before Tax (3)-(4+5+6)	31.13	90.50	55.55	119.07	82.11
8	Provision for Taxation	10.83	25.67	19.33	36.59	(35.62)
9	Deferred Tax	-	-	-	-	22.85
10	Net Profit/Loss after Tax (7-8)	20.30	64.83	36.22	82.48	69.34
11	Paid-up Equity Share Capital of Rs.10/-	538.84	538.84	538.84	538.84	538.84
12	Reserves Excluding Revaluation Reserve	-	-	-	-	-
13	EPS per Share (not Annualised)	0.38	1.20	0.67	1.53	1.29
14	Aggregate of Non-Promoters Shareholding					
	No. of Shares	2,522,550	2,522,550	2,522,550	2,522,550	2,522,550
	Percentage of Shareholding	46.80	46.80	46.80	46.80	46.80
15	<b>Promoters &amp; Promoters Group Shareholding</b>					
	<b>a] Pledged/Encumbered</b>					
	Number of Shares	-	-	-	-	-
	Percentage of Shares (as a % of the total shareholding of Promoters & Promoters Group)	-	-	-	-	-
	Percentage of Shares (as a % of the total share Capital of the Company)	-	-	-	-	-
	<b>b] Non-Encumbered</b>					
	Number of Shares	2,867,750	2,867,750	2,867,750	2,867,750	2,867,750
	Percentage of Shares (as a % of the total shareholding of Promoters & Promoters Group)	100	100	100	100	100
	Percentage of Shares (as a % of the total share Capital of the Company)	53.20	53.20	53.20	53.20	53.20

**NOTE :** 1) The above Results were taken on Record by the Board of Directors at their Meeting held on November 9th 2012

2) Segment reporting in considered not applicable.

3) The Number of investor complaints received, resolved and pending during the quarter are :

a) Number of Complaint Received - NIL b) Number of Complaints resolved - NIL

c) Number of Complaints pending - NIL.

4) The Company has appointed M/s. Adroit Corporate Services Pvt Ltd As its registrars and Share Transfer agents for handling share transfer work both in physical and in demat mode.

for ORIENTAL VENEER PRODUCTS LTD

*Karim N. Mithiborwala*  
Karim N Mithiborwala

Director

Place : Mumbai

Date : November 9TH, 2012