

**ORIENTAL VENEER PRODUCTS LIMITED**  
Regd. Office : At Post Aghai, Via Kalyan (Railway Station)  
District Thane - 421 301

**UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE  
QUARTER ENDED 31ST MARCH 2013**

[Rs. In Lakhs]

SR.NO.	PARTICULARS	3 Months Ended 31.03.2013 Unaudited	3 Months Ended 31.03.2012 Unaudited	12 Months Ended 31.12.2013 Unaudited	Year Ended 31.3.2012 (Audited)
1	Net Sales/Income from Operations	1,872.51	1,612.00	6,823.84	5,526.91
2	Other Income	92.58	101.59	201.13	230.38
3	Total Income (1+2)	<b>1,965.09</b>	<b>1,713.59</b>	<b>7,024.97</b>	<b>5,757.29</b>
4	Expenditure				
	a) (Increase)/Decrease in stock in Trade	(40.70)	-	(40.70)	(247.64)
	b) Consumption of Raw Materials	695.50	298.13	3,389.87	2,236.66
	c) Purchase of Traded Goods	611.64	618.75	1,900.31	2,268.03
	d) Employees Cost	153.04	59.57	361.98	290.81
	e) Depreciation	23.82	25.55	73.06	70.37
	f) Other Expenditure	350.30	671.72	1,023.90	863.93
	g) Total Expenditure	<b>1,793.60</b>	<b>1,673.72</b>	<b>6,708.42</b>	<b>5,482.16</b>
5	Interest	148.13	117.19	189.62	193.02
6	Exceptional Item	-	-	-	-
7	Profit/Loss Before Tax (3)-(4+5+6)	23.36	(77.32)	126.93	82.11
8	Provision for Taxation	8.93	-	46.50	(35.62)
9	Deferred Tax	(18.89)	-	(18.89)	22.85
10	Net Profit/Loss after Tax (7-8)	14.43	(77.32)	80.43	69.34
11	Paid-up Equity Share Capital of Rs.10/-	538.84	538.84	538.84	538.84
12	Reserves Excluding Revaluation Reserve	-	-	-	-
13	EPS per Share (not Annualised)	0.27	(1.43)	1.49	1.29
14	Aggregate of Non-Promoters Shareholding				
	No. of Shares	2,522,550	2,522,550	2,522,550	2,522,550
	Percentage of Shareholding	46.80	46.80	46.80	46.80
15	<b>Promoters &amp; Promoters Group Shareholding</b>				
	<b>a] Pledged/Encumbered</b>				
	Number of Shares	-	-	-	-
	Percentage of Shares (as a % of the total shareholding of Promoters & Promoters Group)	-	-	-	-
	Percentage of Shares (as a % of the total share Capital of the Company)	-	-	-	-
	<b>b] Non-Encumbered</b>				
	Number of Shares	2,867,750	2,867,750	2,867,750	2,867,750
	Percentage of Shares (as a % of the total shareholding of Promoters & Promoters Group)	100	100	100	100
	Percentage of Shares (as a % of the total share Capital of the Company)	53.20	53.20	53.20	53.20

- NOTE :** 1) The above Results were taken on Record by the Board of Directors at their Meeting held on May 15th 2013.  
2) Segment reporting is considered not applicable.  
3) The Number of investor complaints received, resolved and pending during the quarter are :  
a) Number of Complaint Received - NIL b) Number of Complaints resolved - NIL  
c) Number of Complaints pending - NIL.  
4) The Company has appointed M/s. Adroit Corporate Services Pvt Ltd As its registrars and Share Transfer agents for handling share transfer work both in physical and in demat mode.

for ORIENTAL VENEER PRODUCTS LTD

*Karim N. Mithiborwale*

Karim N Mithiborwale

Director

Place : Mumbai

Date : May 15th 2013