

ORIENTAL VENEER PRODUCTS LIMITED

Regd. Office : Village Aghai, Via Kalyan Railway Station, Thane -421 301
CIN: LO2005MH1991PLC060686, Email: compliance.ovpl@gmail.com, website: www.ovpl.co.in
Statement of Unaudited Financial Results for the Quarter ended 30th June 2015

Rs. in Lacs


Sr. No.	Particulars	3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended	Year to date figures as on
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		Un-Audited	Audited*	Un-Audited	Audited
1	Income from Operations				
	a) Net Sales/Income from Operations	1,910.84	1,906.76	1,768.17	7,736.77
	b) Other Operating Income	58.90	209.45	37.19	330.97
	Total Income from Operations (Net)	1,969.74	2,116.21	1,805.36	8,067.74
2	Expenses				
	(a) Cost of Material Consumed	1,274.17	1,539.57	1,105.57	5,354.28
	(b) Purchases of Stock-in-trade	302.12	214.50	170.18	921.03
	(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	(120.38)	(257.03)	177.60	(77.40)
	(d) Employees Benefit Expenses	178.62	164.93	143.43	679.70
	(e) Depreciation & Amortization Expenses	28.66	34.65	19.99	102.71
	(f) Other Expenses	118.07	81.00	143.15	508.79
	Total Expenses	1,781.26	1,777.62	1,759.92	7,489.11
3	Profit/(Loss) from Operations before other Income, finance cost and exceptional Expenses (1-2)	188.48	338.59	45.44	578.63
4	Other Income/(Loss)	-	-	-	-
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	188.48	338.59	45.44	578.63
6	Finance Costs	35.26	75.04	11.50	108.33
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (3+4)	153.22	263.55	33.94	470.30
8	Exceptional Items	-	-	-	-
9	Profit(+)/Loss(-) from ordinary activities before Tax (7-8)	153.22	263.55	33.94	470.30
10	Tax Expense	54.04	95.69	12.43	154.30
11	Net Profit (+)/Loss(-) from ordinary activities after tax (9-10)	99.18	167.86	21.51	316.00
12	Extra Ordinary Items (Net of Tax Expense of Rs. Lac)	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11-12)	99.18	167.86	21.51	316.00
14	Paid-up Equity Share Capital (Face Value of Rs. 10/- each)	539.03	539.03	539.03	539.03
15	Reserves excluding revaluation Reserves as per last Balance Sheet	-	-	-	1,687.15
16	Earning Per Share (before extra-ordinary items) of Rs. 10/- each (not annualized)				
(i)	a) Basic	1.84	3.11	0.40	5.86
	b) Diluted	1.84	3.11	0.40	5.86
17	Earning Per Share (after extra-ordinary items) of Rs. 10/- each (not annualized)				
(ii)	a) Basic	1.84	3.11	0.40	5.86
	b) Diluted	1.84	3.11	0.40	5.86
A	PARTICULARS OF SHAREHOLDING				
	Public Shareholding				
	- Number of Shares	2,468,150	2,468,150	2,468,150	2,468,150
	- Percentage of Share Holding	45.79	45.79	45.79	45.79
18	Promoter and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	-	-	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-
	b) None-Encumbered				
	- Number of Shares	2,922,150	2,922,150	2,922,150	2,922,150
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	54.21	54.21	54.21	54.21
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the Quarter	Nil			
	Received during the Quarter	Nil			
	Disposed during the Quarter	Nil			
	Remaining Unresolved at the end of Quarter	Nil			

Notes :

- Segmental Report for the Quarter as per AS-17 is not applicable for the Quarter.
- Above results were reviewed by Audit Committee taken on record in Board Meeting held on 14th August, 2015
- The figures of preceding Quarter ended 31st March 2015 are the balancing figures between Audited figures in respect of full financial year and the published year to date figures upto the 3rd Quarter of the Previous Financial Year.
- The Auditors of the Company have carried out "Limited Review" of the above financial Results.

Place : Mumbai
Date : 14th August 2015

For Oriental Veneer Products Limited
Sd/-
Karim N. Mithiborwala
Managing Director

 *Karim N. Mithiborwala*